

2024 IMANI, ESPOIR, & LOVE MINISTRIES TRANSPARENCY REPORT

1ST QUARTER

**Donations**

January - \$1,000.00  
February - \$2,120.00  
March - \$1,000.00

TOTAL: \$4,120.00

**Administrative Expenses**

January

Google Domains	\$30.60
Western Union Fees	\$45.00

TOTAL: \$75.60

February

Google Domains	\$36.00
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TOTAL: \$36.00

March

Google Domains	\$37.35
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TOTAL: \$37.35

## **Breakdown of 1st Quarter Operation & Construction Expenses in DR Congo**

Total Sent: \$3,000.00

### **Kakanda/Dilambwe - \$1,000**

- 1) 5 wooden doors:
  - Two bedrooms
  - The kitchen
  - The office
  - The door giving access to the corridor
- 2) Two more doors: shower and toilet.
- 3) Three wooden beds. But we still have three mattresses.

The overall cost is more than \$900, including contingencies

### **Transportation - \$400.00**

Lubumbshi-Kakanda transport

- \$11.5 one-way, also \$11.5 on the way back for a total of \$23 per week outside of intercommunal transport.
- Per month, at least \$92, or more.
- \$92 or \$95 as the case may be, we easily reach \$276 or \$285, sometimes more.

The rest is unforeseen because the days are not always the same, so there is no direct transport line between Kakanda and Lubumbashi, that's what comes into play.

### **Lubumbashi - \$1,000.00**

- 1) \$230.00 for school furniture; desks and chairs
- 2) \$800.00
  - Metal doors (4)
  - Double doors - main entrance (1)
  - Sheet covering for roof

### **Personnel Expenses - \$600.00**

## 2ND QUARTER

### Donations

April - \$2,130.00

May - \$1,700.00

June - \$3,440.00

TOTAL: \$7,270.00

### Administrative Expenses

April

Western Union Fees	\$62.00
Florida Sunbiz Filing	\$70.00
Google Domains	\$37.35

TOTAL: \$169.35

May

Google Domains	\$37.35
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TOTAL: \$37.35

June

Squarespace/Google Domains	\$36.00
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TOTAL: \$36.00

## **Breakdown of 2nd Quarter Operation and Construction Expenses in DR Congo**

Total Sent: \$3,750.00

### **Kakanda/Dilambwe - \$1,000**

#### **A. For the School:**

- 10 metal Dasks \$500.00
- Transportation \$50.00

#### **B. Building:**

- Two wooden doors (The first, carpenter not having delivered the order according to the deadline) \$240.00
- 1 Mattress \$120.00
- 1 Blanket \$50.00
- Various interventions \$40.00

### **Transportation - \$400.00**

- \$360.00 travel from Lubumbashi to Kakanda to this I add other
- costs related to municipal travel \$40.00

### **Lubumbashi - \$1,000.00**

- 1) Masonry
  - a) 40 cm of digging
  - b) Brought down railposts which supported old shed
  - c) Flattened and leveled surface
  - d) Constructed foundation of the altar at the front of church
  - e) Touch-up work
- 2) Painting
  - a) Doors
  - b) Windows
  - c) Veranda Entrance
  - d) Grill
- 3) Carpentry
  - a) Framework
- 4) Welder
  - a) Purchase of material for manufacture of mesh

### **Personnel Expenses - \$1,350.00**

## 3RD QUARTER

### Donations

July - \$3,990.00

August - \$3,500.00

September - \$2,900.00

TOTAL: \$10,390.00

### Administrative Expenses

July

Western Union Fees	\$51.38
Squarespace/Google Domains	\$36.00

TOTAL: \$87.38

August

Squarespace/Google Domains	\$55.74
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TOTAL: \$55.74

September

Squarespace/Google Domains	\$36.00
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TOTAL: \$36.00

## **Breakdown of 3rd Quarter Operation and Construction Expenses in DR Congo**

Total Sent: \$3,425.00

### **Kakanda/Dilambwe - \$1,000**

#### **A. Building / Church:**

- Non-profit stamp: \$35
- Sand: \$30
- 5 bags of cement for the gully: \$55
- 2 Bags of lime: \$22
- Oil paint (20 liters): \$105
- Dyes, thinners, brushes... :\$28
- Labour: \$100
- Replacement of aluminum electrical cables: \$85
- Total: \$460

#### **B. School:**

- 10 desks: \$480
- Transportation: \$40
- Total: \$520
- Contingencies: \$20

### **Transportation - \$400.00**

- \$380.00 travel from Lubumbashi to Kakanda
- costs related to municipal travel \$40.00

### **Lubumbashi - \$1,000.00**

- \$680.00 for 4,000 bricks for construction on security wall and church building
- \$250.00 bag of sand
- \$70.00 - fix wire mesh (welders)

### **Personnel Expenses - \$1,075.00**

## 4TH QUARTER

### Donations

October - \$8,000.00

November - \$2,950.00

December - \$2,900.00

TOTAL: \$13,850.00

### Administrative Expenses

October

Western Union	\$89.38
Squarespace/Google Domains	\$48.00

TOTAL: \$137.38

November

Florida Filings	\$499.00
Squarespace/Google Domains	\$43.20

TOTAL: \$542.20

December

Western Union	\$136.00
Wix	\$348.00
Squarespace/Google Domains	\$43.20

TOTAL: \$527.20

## **Breakdown of 4th Quarter Operation and Construction Expenses in DR Congo**

Total Sent: \$8,825.00

### **Kakanda/Dilambwe - \$3,500.00**

\$1,000.00 - Beginning of School Year Supplies:

#### A. PRIMARY SCHOOL: ·

- 445 Students: 4 notebooks, 2 Bics (blue and red):  $445 \times 0.9\$ = 400.5\$$

#### B. SECONDARY SCHOOL:·

- 226 Students: 4 notebooks, 2 pens (blue and red):  $226 \times \$0.9 = 203.4\$$

#### C. SPORTS EQUIPMENT:·

- Blue jacket for the 11 players (T-shirt, pants): \$60 · ·
- 2 Balloons: \$22 ·

#### D. TEACHER SUPPLIES:

- 2 boxes of white chalk containing 120 boxes of chalk for one school year Or \$120
- 8 Electronic Calculators \$51
- 8 2025 Agendas, \$14.1
- 40 notebooks of different volumes (educational documents) \$25
- 8 Rubbing boards \$8
- 6 binders for storing official documents and various correspondence. \$16.6

#### E. *HYGIENIC EQUIPMENT*:

- 4 packs of hygienic paper. : 12\$
- 3 plastic buckets: 9\$
- 2 raclettes: 3\$
- 3 boxes of disinfectant liquid: 11\$

TOTAL:955.6\$

TRANSPORT AND OTHER INCIDENTS: 44.4\$

\$1,000.00 - 4th quarter routine building and operations

#### A. CHURCH OF KAKANDA (CONGRAGATION PATMOS):

- Office table (Hope House) \$185
- 2 Office chairs \$150
- Addition of 9 plastic chairs for the church \$90
- 2 wireless microphones: \$55

TOTAL: \$485



## B. M'SIRI/DILAMBWE LUTHERIAN SCHOOL

- Manufacturing of 2 metal doors for two classes to replace the wooden doors:  $\$85+\$85=\$170$  again at the welder's
  - Manufacture of 4 metal windows to replace wooden windows due to 2 windows per class.  $\$35 \times 4 = \$140$   
NB: All that remains is the application of the rust inhibitor and the fixing by the welder.
  - Repair of 25 students out of the 32 expected students:  $\$125$
  - 1 Pot of latex and slate for the paintings:  $\$20$
- TOTAL:  $\$455$   
GRAND TOTAL: 940

NB: **60\$** Used for transport and other expensive

$\$1,500.00$  - Christmas celebration at church and school

### **Transportation - \$400.00**

- $\$380.00$  travel from Lubumbashi to Kakanda
- costs related to municipal travel  $\$40.00$

### **Lubumbashi - \$3,500.00**

$\$1,000.00$  - Beginning of School Year Supplies

- Teaching materials
- Wall/trench for protection against flooding
- General rehab on desks, windows, paint

$\$1,000.00$  - 4th quarter Routine construction and operations

- Rubble for foundation of the wall  $\$50.00$
- 20 cement bags  $\$220.00$
- Mason and masonry team  $\$250.00$
- Plastering interior and front and construction of alter and stairs  $\$250.00$
- 15 cement bags  $\$165.00$

TOTAL:  $\$935.00$

$\$1,500.00$  - Christmas celebration at church and school

### **Personnel Expenses - \$1,425.00**

TOTAL - Donations: \$35,630.00

TOTAL - Administrative Expenses: \$1,777.55

TOTAL - Lubumbashi: \$6,500.00

TOTAL - Kakanda/Dilambwe: \$6,500.00

TOTAL - Transportation: \$1,600.00

TOTAL - Personnel Expenses: \$4,400.00